



**CLALLAM COUNTY FIRE DISTRICT #5**  
**PO Box 530, 60 Eagle Crest Way**  
**Clallam Bay, WA 98326**  
**360-963-2371**  
[www.clallamfire5.org](http://www.clallamfire5.org)

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## 2012 REVENUE PROJECTION

### Revenue Source

<b>Real and Personal Property Taxes</b>	\$	51,460.00
<b>Fire Protection Services</b>	\$	33,379.00
<b>Contributions and Donations</b>	\$	44,431.28
<b>Ambulance Emergency SVC Fees</b>	\$	57,458.97
<b>Investment Interest</b>	\$	50.00
<b>FEMA Safer Grant</b>	\$	9,498.75
<b>Grand Total Revenues</b>	<b>\$</b>	<b>196,278.00</b>