



CLALLAM COUNTY FIRE DISTRICT #5
PO Box 530, 60 Eagle Crest Way
Clallam Bay, WA 98326
360-963-2371

www.clallamfire5.org

2012 BUDGET

| | | | |
|--------------------|---|-----------------------------------|----------------------|
| 65151 | Fire District 5 Operations & Maintenance | | |
| 52220.10 | Salaries and Wages | | |
| 52220.10.0010 | Regular Time (Commissioners, Chief, Volunteers) | \$ | 72,000.00 |
| Total | | Salaries and Wages | \$ 72,000.00 |
| 52220.20 | Personnel Benefits | | |
| 52220.20.0000 | Fire Suppression | \$ | - |
| 52220.20.0020 | Benefits | \$ | 8,000.00 |
| 52220.20.0050 | Firefighter Pension and Disability | \$ | 1,000.00 |
| Total | | Personnel Benefits | \$ 9,000.00 |
| 52220.30 | Supplies | | |
| 52220.30.0000 | Fire Suppression | \$ | - |
| 52220.31.0010 | Office Supplies | \$ | 1,500.00 |
| 52220.31.0020 | Operating Supplies | \$ | 3,000.00 |
| 52220.31.0031 | Firefighting Supplies | \$ | 5,000.00 |
| 52220.31.0050 | Emergency Medical Service Supplies | \$ | 5,000.00 |
| 52220.32.0010 | Gasoline and Oil | \$ | 5,000.00 |
| Total | | Supplies | \$ 19,500.00 |
| 52220.40 | Other Services and Charges | | |
| 52220.41.0020 | Professional Services | \$ | 10,000.00 |
| 52220.42.0010 | Telephone, Cell Phone, Sat Phone, DSL | \$ | 2,200.00 |
| 52220.42.0020 | Postage | \$ | 400.00 |
| 52220.43.0020 | Travel - Training | \$ | 6,000.00 |
| 52220.46.0030 | Insurance | \$ | 6,500.00 |
| 52220.47.0090 | Utilities | \$ | 9,000.00 |
| 52220.48.0040 | Equipment Repair and Maintenance | \$ | 5,000.00 |
| 52220.48.0042 | Vehicle Repair and Maintenance | \$ | 15,000.00 |
| 52220.49.0040 | Dues | \$ | 1,000.00 |
| 52220.49.0044 | Washington State Use Tax | \$ | 650.00 |
| 52220.49.0090 | Miscellaneous | \$ | - |
| Total | | Other Services and Charges | \$ 55,750.00 |
| 52220.50 | Intergovernmental Services | | |
| 52220.51.0065 | County Payroll Services | \$ | 1,000.00 |
| Total | | Intergovernmental Services | \$ 1,000.00 |
| 59422.64 | Capital Purchases | | |
| 59422.64.0010 | Equipment Purchases | \$ | 10,000.00 |
| Total | | Capital Purchases | \$ 10,000.00 |
| 52220.70 | Debt Service Principal | | |
| 52220.70.0000 | Fire Suppression | | |
| 52220.79.0010 | Principal Payments | \$ | 29,028.00 |
| Total | | Debt Service Principal | \$ 29,028.00 |
| Grand Total | | Commissioners | \$ 196,278.00 |

Crystal Corliss - Cathe Walde - Jeff Kopis

*Commissioners
Crystal Corliss - Cathe Walde - Jeff Kopis*