



CLALLAM COUNTY FIRE DISTRICT #5
PO Box 530, 60 Eagle Crest Way
Clallam Bay, WA 98326
360-963-2371

2011 BUDGET - AMENDMENT

65151	Fire District 5 Operations & Maintenance		
52220.10	Salaries and Wages		
52220.10.0010	Regular Time (Commissioners, Chief, Volunteers)	\$	72,000.00
Total		Salaries and Wages	\$ 72,000.00
52220.20	Personnel Benefits		
52220.20.0000	Fire Suppression	\$	-
52220.20.0020	Benefits	\$	8,000.00
52220.20.0050	Firefighter Pension and Disability	\$	1,000.00
Total		Personnel Benefits	\$ 9,000.00
52220.30	Supplies		
52220.30.0000	Fire Suppression	\$	-
52220.31.0010	Office Supplies	\$	1,500.00
52220.31.0020	Operating Supplies	\$	3,000.00
52220.31.0031	Firefighting Supplies	\$	5,000.00
52220.31.0050	Emergency Medical Service Supplies	\$	5,000.00
52220.32.0010	Gasoline and Oil	\$	5,000.00
Total		Supplies	\$ 19,500.00
52220.40	Other Services and Charges		
52220.41.0020	Professional Services	\$	10,000.00
52220.42.0010	Telephone, Cell Phone, Sat Phone, DSL	\$	2,200.00
52220.42.0020	Postage	\$	400.00
52220.43.0020	Travel - Training	\$	6,000.00
52220.46.0030	Insurance	\$	6,500.00
52220.47.0090	Utilities	\$	9,000.00
52220.48.0040	Equipment Repair and Maintenance	\$	2,000.00
52220.48.0042	Vehicle Repair and Maintenance	\$	30,000.00
52220.49.0040	Dues	\$	1,000.00
52220.49.0044	Washington State Use Tax	\$	650.00
52220.49.0090	Miscellaneous	\$	-
Total		Other Services and Charges	\$ 67,750.00
52220.50	Intergovernmental Services		
52220.51.0065	County Payroll Services	\$	1,000.00
Total		Intergovernmental Services	\$ 1,000.00
59422.64	Capital Purchases		
59422.64.0010	Equipment Purchases	\$	23,000.00
Total		Capital Purchases	\$ 23,000.00
52220.70	Debt Service Principal		
52220.70.0000	Fire Suppression		
52220.79.0010	Principal Payments	\$	29,028.00
Total		Debt Service Principal	\$ 29,028.00
Grand Total			\$ 221,278.00

Commissioners

Crystal Corliss - Cathe Walde - Jeff Kopis